



**RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN
(RUSA)**



**STATE PROJECT DIRECTORATE,
DOTE CAMPUS, CHENNAI
TAMILNADU**

044-22301510 email. misrusa@tn.gov.in

PERFORMANCE REPORT

S. No.	Particulars	Details								
1.	Name of the College & Address	Chikkanna Government Arts College, Tirupur 641602								
2.	Phase	RUSA, Phase-1.0								
3.	Name of the component	Component 7.0: Infrastructure grants to colleges								
4.	Fund summary	<table border="1"><tr><td>Total Grant Approved</td><td>200</td></tr><tr><td>Total Funds Received</td><td>200</td></tr><tr><td>Total Funds Utilized</td><td>200</td></tr><tr><td>Balance to be received from RUSA</td><td></td></tr></table> <p style="text-align: right;">(in lakhs)</p>	Total Grant Approved	200	Total Funds Received	200	Total Funds Utilized	200	Balance to be received from RUSA	
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Balance to be received from RUSA										
5.	Expenditure norms and ratio as per RUSA guidelines	<p style="text-align: center;">35:35:30</p> <table border="1"><tr><td>35% New Construction</td><td>70.0 lakhs</td></tr><tr><td>35% Renovation / Upgradation</td><td>70.0 lakhs</td></tr><tr><td>30% Equipment</td><td>60.0 lakhs</td></tr><tr><td>Total</td><td>200.00 lakhs</td></tr></table>	35% New Construction	70.0 lakhs	35% Renovation / Upgradation	70.0 lakhs	30% Equipment	60.0 lakhs	Total	200.00 lakhs
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Total	200.00 lakhs									

6. Expenditure Summary (Amount in Rs.)

Particulars	New Construction	Upgradation/ Renovation	New Equipments
Expenditure norms as per RUSA-MHRD guidelines	70,00,000.00	70,00,000.00	60,00,000.00
Amount spent by the college as on date	69,00,000.00	71,00,000.00	59,99,573.00

(i) . Execution Summary –Part I

S.No	Name of the Infrastructures	Sq.Ft	Project cost	UC Submitted	Remarks
1	5 New Class rooms	486.54Sqm	6900000/=	Yes	--
2	Renovation 5Class rooms	486.54Sqm	5600000/=	Yes	--
3	Additional Toilet and renovation	44.32	1500000/=	Yet to submit	Work is delayed due to lockdown
				TOTAL	140,000,00/=

(ii).Execution Summary –Part II

S.No	Name of the Equipment/Items	Nos.	Cost	UC submitted date	PFMS entry done (Yes/No)
1	Desktop Computers	60	Rs. 24,99,896/=	23-03-2016	Yes
2	Desktop computers for creating common computing lab, Laser Printers, LCD Projectors, lab equipments related to for UG and PG curriculum for various Departments and Library automation software	--	Rs.34,99,677/=	20-03-2020	Yes